	Actual 2022 totals	Actual 2023 to Dec 31	Comments	Approved Budget 2023	Proposed Budget 2024
Operating Revenue					
Advertising (newsletter)	\$669.00	\$570.00	\$200 more has arrived since Dec 31.	\$500.00	700
Contributions				\$3,000.00	
			Donor requests digitizing and indexing		
Restricted	\$3,978.31		NPSNM newsletters.		
Unrestricted	<u> </u>		El Paso, board members, Amazon, etc.		2000
Membership Dues	\$36,160.72			\$32,000.00	34000
Sales, product Interest from Operating Acct	\$132.50 \$24.61		Coloring books	\$400.00	25
	φ24.01	φ33.00		\$20.00	20
Total Operating Revenue	\$40,965.14	\$43,348.09	(\$4000 restricted to project)	\$35,920.00	\$36,725.00
Operating Expenses					
Operating Expenses					
Administration					
Dues Rebated to Chapters	\$7,412.50			\$8,789.00	8664
Board Meetings	\$6.17			\$300.00	1000
Office supplies & postage	\$527.52		1 7 1 7	\$775.00	400
Fees, Bank & Paypal	\$771.37			\$800.00	700
Insurance NM Corp Fee	\$932.00 \$31.95			\$1,100.00 \$40.00	1250 40
President's Contingencies	\$31.95			\$40.00	300
	φ124.00		Conservation. Will Sylvan request	φ000.00	
Conservation Committee	\$49.00	0	support?	\$150.00	150
Software, licenses	\$456.22		Quickbooks, dropbox, zoom, pluggin	\$400.00	450
Fundraising letter	\$768.21		Should this come out of Carter in 2024?		
Contract Services			Total contractors \$8475.87 in 2023	\$11,300.00	11000
Website-Madeleine	\$1,300.00		Madeleine		
Membership/admin-Lindsey	\$5,180.00		-		
Newsletter Editor-margaret	\$1,284.00		Margaret		
Accountant-Deanna	\$0.00	\$552.78	Includes 2022, excludes 2023 hours		
Communications					
<u>Newsletter</u> Printing, Pkging,			Reflects increased shipping cost and		
Mailing	\$8,149.31	9979.61	memberships.	\$12,000.00	12000
Web Hosting	\$162.00			\$175.00	175
OnLine Registration form	\$66.50		Taos and Madeleine to work this out.	\$75.00	C
Gifts out of Operations Budget					
Donated to Carter Fund for					
conservation hero, and herbaria.	\$400.00	4500	Donated to Carter Fund	\$4,500.00	
	φ+00.00		For student attandance at Oile	ψ4,500.00	
WNMU		1000	symposium		
		650	Teachers		500
Special Projects					
Membership Brochure		336.10	Printing Another batch?		
Milkweed book	\$84.54				
Coloring Books	\$231.42				
Voluntary audit?					
Total Operating Expenditures	¢07.026.74	¢20.746.27		¢40.704.00	¢26,620,00
Expected Rev Vs.	\$27,936.71	\$38,716.37		\$40,704.00	\$36,629.00
Bugeted Spending	\$13,028.43	\$4,631.72		-\$4,784.00	\$96.00
	Bank Account E	Balances			
	12/31/2022	12/31/2023			
	\$00604 7 0	¢20000 50	10/01/02 Delarasa	•	
NUSENDA CHECKING	\$38634.70	৯১৫৪৪.59	12/31/23 Balances		
Outstanding Checks		* • • •	Updated 1/11/24,		

2023 Operating Revenue, Spending, and Year-to-Year Comparison

2023 Investments and Carter Fund Finances

Carter fund donations (2022) and interest		\$13,428.00	Accumulated by Jan. 13, 2023
Board gift from Operating Account	+	\$4,500.00	Approved at January, 2023 board mtg.
Input from Edward Jones restricted account	+	\$6,815.00	
Total additions		\$24,743.00	
Paid out as grants	_	20,809.00	
Paid out as gifts to herbaria	_	\$3,000.00	
Total expenditures		\$24,663.60	
Total expenditures		\$24,663.60	
Total expenditures	12/31/22	\$24,663.60 12/31/2023	1/11/24
CARTER FUND ASSETS NUSENDA savings account	12/31/22 \$9,734.00		1/11/24 \$13,912.26
CARTER FUND ASSETS		12/31/2023 12,265.90	
CARTER FUND ASSETS NUSENDA savings account Edward Jones "restricted"	\$9,734.00	12/31/2023 12,265.90	\$13,912.26
CARTER FUND ASSETS NUSENDA savings account Edward Jones "restricted" account = Carter Fund	\$9,734.00 \$131,953.28	12/31/2023 12,265.90 \$138,577.22	\$13,912.26
CARTER FUND ASSETS NUSENDA savings account Edward Jones "restricted" account = Carter Fund	\$9,734.00 \$131,953.28	12/31/2023 12,265.90 \$138,577.22	\$13,912.26 Includes \$2342 held in cash

CARTER CONSERVATION FUND ACTIVITY 2023

NPSNM, January, 2024

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